

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 FEBRUARY 2010 TO 31 MAY 2010.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EXTENDING DISTRICT HEATING AND CP (TENDER AGREEMENT)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	19 Apr 2010			Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

<p>SPECIAL NEEDS HOME TO SCHOOL TRANSPORT POLICY - PROPOSALS - proposes a revised transport assistance policy for City children with special educational and medical needs. The proposals are intended to enhance customer service and contribute to improve</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>15 Feb 2010</p>	<p>CYP Scrutiny – 18 February 2010</p>		<p>Strategic Director, Children trevor.pringle@leicester.gov.uk</p>
<p>CHOICE, ACCESS AND DIVERSITY POLICY PROPOSALS - This report sets out proposals for the development of Council policy on school structural and governance arrangements, including partnerships, collaboratives and federations.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>29 Mar 2010</p>	<p>18 March 2010 – CYP Scrutiny</p>		<p>Strategic Director, Children Margaret.Librieri@leicester.gov.uk</p>

<p>MACHINERY OF GOVERNMENT - DEVELOPMENT - Update on development, and recommendations for next stages.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>15 Feb 2010</p>	<p>CYP Scrutiny – 18 February 2010</p>		<p>Strategic Director, Children Margaret.Libereri@leicester.gov.uk</p>
<p>EARLY YEARS SINGLE FUNDING FORMULA - A report on the outcome of consultation and recommendations on proposed changes to the Early Years Single Funding Formula.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>8 Mar 2010</p>	<p>CYP Scrutiny – 2 March 2010</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>

<p>PROPOSALS FOR CONTROLS ON SURPLUS REVENUE BALANCES IN SCHOOLS 2010/11 - A report on the outcome of consultation and recommendations on a new schools balances control mechanism.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>8 Mar 2010</p>	<p>CYPS – 2 March 2010</p>		<p>Strategic Director, Children Colin.Sharpe@leicester.gov.uk</p>
<p>ANNUAL CAPITAL PROGRAMME REPORT - Annual Capital Report</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>8 Mar 2010</p>	<p>CYP Scrutiny – 2 March 2010</p>		<p>Strategic Director, Children Jim.Bowditch@leicester.gov.uk</p>

<p>13-19 INTEGRATED SERVICES HUBS (ISH) CAPITAL STRATEGY UPDATE - A further report to update Cabinet on the ISH programme, including a detailed revenue strategy</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>15 Feb 2010</p>	<p>18 February 2010 – CYP Scrutiny</p>		<p>Strategic Director, Children Penny.Hajek@leicester.gov.uk</p>
<p>TRADED SERVICES WITH SCHOOLS - To propose options based on a review of current and future services traded with schools</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>19 Apr 2010</p>	<p>CYP Scrutiny – 13 April 2010</p>		<p>Strategic Director, Children Colin.Sharpe@leicester.gov.uk</p>

<p>ADMISSIONS ARRANGEMENTS FOR ENTRY IN 2011/2012</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>29 Mar 2010</p>	<p>CYP – 18 March 2010</p>		<p>Strategic Director, Children Helen.Ryan@leicester .gov.uk</p>
<p>LEICESTER PARK AND RIDE</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>15 Feb 2010</p>			<p>Strategic Director, Children Mark.Wills@leicester. gov.uk</p>

ALLOTMENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Adrian.Russell@leicester.gov.uk
WATERCOURSE MAINTENANCE AND IMPROVEMENT - CAPITAL PROGRAMME FOR 2009/2010 HOSPITALITY ARRANGEMENTS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Jeff.Miller@leicester.gov.uk

LDF LOCAL DEVELOPMENT SCHEME 2010-2013	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Andrew.Smith@leicester.gov.uk
CLIMATE CHANGE AND SUSTAINABILITY THROUGH CONSTRUCTION (NEW BUILD AND MAJOR REFURBISHMENT) - This proposes a process for adoption the BREEAM environment construction standard for application to new Council buildings & major refurbishments in preparat	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Jeff.Miller@leicester.gov.uk

WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	19 Apr 2010	OSMB – 15 April 2010		Strategic Director, Development, Culture & Regeneration Joanne.Ives@leicester.gov.uk
GILROES CREMATORIUM - MERCURY ABATEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Richard.Welburn@leicester.gov.uk

LDF LOCAL DEVELOPMENT SCHEME 2010-2013	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	15 Feb 2010			Strategic Director, Development, Culture & Regeneration Alison.Bowen@leicester.gov.uk
REVENUE BUDGET 2010/11 TO 2013/14	Part of the budget and policy framework	Council	15 Feb 2010	OSMB PVFM		Mark Noble, Chief Finance Officer Mark.Noble@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Ross Willmott - Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Property and Communications
- Councillor Vi Dempster - Deputy Leader of the Council and Cabinet Member for Children and Schools
- Councillor Andy Connelly - Cabinet Member - Culture and Leisure
- Councillor Sarah Russell - Cabinet Member - Environment
- Councillor Veejay Patel - Cabinet Member – Finance, Community Cohesion and Human Resources Council
- Councillor Rory Palmer - Cabinet Member – Adults
- Councillor Abdul Osman - Cabinet Member – Front Line Services, Improvement and Neighbourhoods
- Councillor Mohammed Dawood - Cabinet Member - Health and Community Safety
- Councillor Patrick Kitterick - Cabinet Member - Regeneration and Transport
- Councillor Paul Westley - Cabinet Member - Housing

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

